

Winnisquam Regional School District

2013

State of New Hampshire

To the inhabitants of the Winnisquam Regional School District in the Towns of Northfield, Sanbornton and Tilton qualified to vote in the district affairs.

You are hereby notified to meet at the Winnisquam Regional High School, 435 West Main Street, Tilton, NH, in said District on the twenty-third [23rd] of March 2013, at 9:00 o'clock in the morning to act on the following articles, provided that any recessed meeting to consider non-bond articles shall be held at the said place on March 27th at 7:00 o'clock in the evening.

Article-1

To see if the Winnisquam Regional School District will vote to approve the cost item included in the collective bargaining agreement reached between the Winnisquam Regional School Board and the Winnisquam Paraprofessional Employees AFSCME Local 3158, which calls for the following increases in salaries and benefits at the current staffing levels:

<u>Year</u>	<u>Estimated Increase</u>
2014	\$30,833

And further to raise and appropriate **Thirty Thousand Eight Hundred Thirty Three Dollars [\$30,833]** for the upcoming fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year.

[Majority vote required]

The School Board recommends this appropriation.

The Budget Committee recommends this appropriation.

Article-2

To see if the Winnisquam Regional School District will vote to raise and appropriate a sum of up to **Four Hundred Fifty Thousand Dollars [\$450,000]** to be placed in the Capital Reserve Fund-Building Renovations and Repairs, with such amount to be funded from the June 30, 2013, unreserved fund balance available for transfer on July 1, 2013.

[Majority vote required]

The School Board recommends this appropriation.

The Budget Committee recommends this appropriation.

This will help maintain a favorable trust fund balance to fund building repairs and replacement of equipment in accordance with the District's Capital Improvement Plan.

Article-3

To see if the Winnisquam Regional School District will vote to raise and appropriate the sum of **Six Hundred Fourteen Thousand, Two Hundred Eleven Dollars, [\$614,211]** for the following purpose: at Southwick School, install a standing seam metal roof on the south-facing sections, at all the buildings, infrastructure improvements to ensure safety and security for students and staff, and to authorize the withdrawal of **Six Hundred Fourteen Thousand, Two Hundred Eleven Dollars [\$614,211]** from the Capital Reserve Fund-Building Renovations and Repairs created for that purpose.

[Majority vote required]

The School Board recommends this appropriation.

The Budget Committee recommends this appropriation.

Article-4

To see if the Winnisquam Regional School District will vote to raise and appropriate a sum of up to **Twenty Five Thousand Dollars, [\$25,000]** to be placed in the Special Education Capital Reserve Fund, said sum to be paid from the June 30, 2013 unreserved fund balance available for transfer on July 1, 2013.

[Majority vote required]

The School Board recommends this appropriation.

The Budget Committee recommends this appropriation.

Annually, the district budgets an estimated amount in the hopes of covering unanticipated costs that may arise in the area of Special Education. Per RSA 186-C:13, the district is liable for all expenses incurred in this area, regardless of budgeted amounts. Therefore, the potential exists that an unanticipated placement could pose a considerable burden on the district's budget. This reserve fund was established July 1, 2011 per RSA 35:16-a to enable the district to set aside funds to assist with the expenditure in the event of unanticipated costs.

Article -5

To see if the District will vote to discontinue the Underground Tank – Capital Reserve Fund established by act of the District in 2006 warrant article 6, for the purpose of future maintenance and upgrade of the diesel and gasoline tanks and equipment located at Northfield Park Street garage. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the District's general fund. Article 6 is contingent upon this article passing.

[Majority vote required]

The School Board recommends this appropriation.

The Budget Committee recommends this appropriation

Article-6

To see if the District will vote to raise and appropriate the sum of **Eighteen Thousand Nine Hundred Eighty Nine Dollars [\$18,989.00]**, to deposit in the Underground Storage Tank special bank account [pursuant to the intergovernmental agreement between the District, the Town of Northfield, the Town of Tilton and the Tilton Northfield Fire & EMS, and other municipal users ratified on March 24, 2012]. Said sum to come from the June 30, 2013 fund balance available for transfer on July 1, 2013; (balance from the discontinued Underground Tank – Capital Reserve Fund). This article is contingent upon article 5 passing.

[Majority vote required]

The School Board recommends this appropriation.

The Budget Committee recommends this appropriation

Article-7

To see if the District will vote to raise and appropriate the sum of **One Dollar [\$1.00]** for the Winnisquam Football Program. The funds will be used to ensure the safety of participants and the viability of the program.

[Majority Vote Required]

The School Board recommends this appropriation.

The Budget Committee does not recommend this appropriation.

Article-8

To see if the Winnisquam Regional School District will vote to raise and appropriate the Budget Committee’s recommended amount of **Twenty Four Million Five Hundred Sixty Nine Thousand Two Hundred Sixty Eight Dollars [\$ 24,569,268]** for the support of schools, for the payment of salaries for the district officials and agents, and for the payment of statutory obligations of the District. The School Board recommends **Twenty Four Million Six Hundred Eighty Four Thousand Two Hundred Thirty Five Dollars [\$ 24,684,235]**. The article does not include appropriations voted in other warrant articles.

[Majority vote required]

This article raises the appropriations for the General Fund, plus Special Revenue Funds for Food Service and Local, State and Federal Grants.

Article-9

To transact any other business that may legally come before this meeting.

Given under our hands at said Tilton, NH this 20th day of February 2013.

Michael Gagne, Julie Lonergan, Tim Lang, Tom Fulweiler, Wayne Crowley, Sean Goodwin, Patricia Sawicki, Jasen Stock, and Kevin Washburn.

A TRUE COPY OF WARRANT-ATTEST:

Given under our hands at said Tilton, NH this 20th day of February 2013.

Michael Gagne, Julie Lonergan, Tim Lang, Tom Fulweiler, Wayne Crowley, Sean Goodwin, Patricia Sawicki, Jasen Stock, and Kevin Washburn.

