

Winnisquam Regional School District

WARRANT ARTICLES

2012

State of New Hampshire

To the inhabitants of the Winnisquam Regional School District in the Towns of Northfield, Sanbornton and Tilton qualified to vote in the district affairs.

You are hereby notified to meet at the Winnisquam Regional High School, 435 West Main Street, Tilton, NH, in said District on the twenty-fourth [24th] of March 2012, at 9:00 o'clock in the morning to act on the following articles, provided that any recessed meeting to consider non-bond articles shall be held at the said place on March 28th at 7:00 o'clock in the evening.

Article-1

To see if the Winnisquam Regional School District will vote to approve the cost item included in the collective bargaining agreement reached between the Winnisquam Regional School Board and the Winnisquam Regional Teachers' Association, which calls for the following increases in salaries and benefits at the current staffing levels:

<u>Year</u>	<u>Estimated Increase</u>
2012/13	\$21,566

And further to raise and appropriate **Twenty One Thousand Five Hundred Sixty Six Dollars [\$ 21,566]** for the upcoming fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year.

[Majority vote required]

The School Board recommends this appropriation.

The Budget Committee recommends this appropriation.

Article-2

To see if the Winnisquam Regional School District will vote to approve the cost item included in the collective bargaining agreement reached between the Winnisquam Regional School Board and the Winnisquam Regional Custodians AFSCME Local 3158, which calls for the following increases in salaries and benefits at the current staffing levels:

<u>Year</u>	<u>Estimated Increase</u>
2012-2013	\$ 10,165
2013-2014	\$ 10,213

And further to raise and appropriate **Ten Thousand One Hundred Sixty Five Dollars, [\$10,165]** for the upcoming fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year.

[Majority vote required]

The School Board recommends this appropriation.

The Budget Committee recommends this appropriation.

Article-3

Full Day Kindergarten

To see if the District will vote to raise and appropriate the sum of **Two Hundred Ninety One Thousand Fifty Eight Dollars, [\$291,058]** to establish and operate a full-time kindergarten program for the fall of 2012.

[Majority vote required.]

The School Board recommends this appropriation.

The Budget Committee does not recommend this appropriation.

Article-4

To see if the Winnisquam Regional School District will vote to raise and appropriate a sum of up to **Four Hundred Fifty Thousand Dollars, [\$450,000]** to be placed in the Capital Reserve Fund-Building Renovations and Repairs, with such amount to be funded from the June 30, 2012, unreserved fund balance available for transfer on July 1, 2012.

[Majority vote required]

The School Board recommends this appropriation.

The Budget Committee recommends this appropriation.

This will help maintain a favorable trust fund balance to fund building repairs and replacement of equipment in accordance with the District's Capital Improvement Plan.

Article-5

To see if the Winnisquam Regional School District will vote to raise and appropriate the sum of **Two Hundred Ninety Two Thousand Seven Hundred Seventy Five Dollars, [\$292,775]** for the following purpose: at Sanbornton Central, replace the south facing side of the shingle roof section with R-Mer Span structural standing seam roof to match the roof installed on the steep slope section in the summer of 2010; at the Middle School, complete work on the courtyard drainage system and resurface Deer St. access road; at the High/Middle Campus athletic fields, complete an ADA compliant access road to upper fields; at the Agricultural Science Building, install ADA compliant entrance door controls; District Wide, replace model year 1994 pickup truck. And to authorize the withdrawal of **Two Hundred Ninety Two Thousand Seven Hundred Seventy Five Dollars, [\$292,775]** from the Capital Reserve Fund-Building Renovations and Repairs created for that purpose.

The School Board recommends this appropriation.

The Budget Committee recommends this appropriation.

Article-6

To see if the Winnisquam Regional School District will vote to raise and appropriate a sum of up to **Fifty Thousand Dollars, [\$50,000]** to be placed in the Special Education Capital Reserve Fund, said sum to be paid from the June 30, 2012, unreserved fund balance available for transfer July 1, 2012.

[Majority vote required]

The School Board recommends this appropriation.

The Budget Committee recommends this appropriation.

Annually, the district budgets an estimated amount in the hopes of covering unanticipated costs that may arise in the area of Special Education. Per RSA 186-C:13, the district is liable for all expenses incurred in this area, regardless of budgeted amounts. Therefore, the potential exists that an unanticipated placement could pose a considerable burden on the district's budget. This reserve fund was established July 1, 2011 per RSA 35:16-a to enable the district to set aside funds to assist with the expenditure in the event of unanticipated costs.

Article-7

To see if the Winnisquam Regional School District will vote to raise and appropriate a sum of up to **Thirty Thousand Dollars, [\$30,000]** to be placed in the School Facilities Maintenance Emergency Repairs Fund, said sum to be paid from the June 30, 2012, unreserved fund balance available for transfer July 1, 2012.

[Majority vote required]

The School Board recommends this appropriation.

The Budget Committee does not recommend this appropriation.

This will contribute to the emergency trust fund, established at the March 2010 District Meeting, to address unforeseen repairs that are not included in the general fund budget.

Article-8

To see if the District will vote to ratify and confirm an intergovernmental agreement between the District, the Town of Northfield, the Town of Tilton and the Tilton-Northfield Fire Department, and other municipal users, pertaining to the usage, maintenance, repair, management and eventual removal and disposal of an underground fuel tank containing both a diesel tank and an unleaded gasoline tank, said agreement having been approved by the Attorney General's office pursuant to RSA 53-A:3,V and, further, to authorize the District's Treasurer to establish a special bank account in the name of the District to process the funds collected for fuel surcharges pursuant to said agreement and to take any and all other actions necessary to effect said agreement.

[A two-thirds vote is required.]

The School Board recommends this appropriation.

The Budget Committee recommends this appropriation.

(If the above Article 8 passes then):

Article-9

To see if the District will vote to raise and appropriate the sum of **Ninety Thousand Dollars, [\$90,000]** for the purpose of purchasing unleaded gasoline for the users of an underground fuel tank pursuant to an intergovernmental agreement ratified under Article 8 above, said sum to be fully reimbursed by the purchasers of said gasoline other than the District. This is a special article contingent upon article 8 passing (Majority vote required.)

The School Board recommends this appropriation.

The Budget Committee recommends this appropriation.

Article-10

To see if the school district will vote to raise and appropriate the sum of **Eighteen Thousand Dollars [\$18,000]** to fund the Friends of Winnisquam Football program at the Middle and High school for Winnisquam Regional School District. This eighteen thousand is comprised of, but not limited to: mandatory replacement of middle school pads and helmets, training equipment, transportation, officials and emergency personnel. The FOWF club will pay the remaining expenses through various fund raising events. FOWF will keep concession and gate receipts, 50/50, raffles and proceeds from all fundraising events including NHMS Race Track, Belmont Track, etc. (Submitted by petition)

The School Board recommends this appropriation.

The Budget Committee recommends this appropriation.

Article-11

To see if the Winnisquam Regional School District will vote to raise and appropriate the Budget Committee's recommended amount of **Twenty Three Million Eight Hundred Eighty Two Thousand Four Hundred Thirty Eight Dollars, \$ 23,882,438** for the support of schools, for the payment of salaries for the district officials and agents, and for the payment of statutory obligations of the District. The School Board recommends **Twenty Four Million Thirty Two Thousand Five Hundred Seventy Seven Dollars, \$24,032,577**. The article does not include appropriations voted in other warrant articles.
[Majority vote required]

This article raises the appropriations for the General Fund, plus Special Revenue Funds for Food Service and Local, State and Federal Grants.

Article-12

To transact any other business that may legally come before this meeting.

Given under our hands at said Tilton, NH this 23rd day of February 2012.

Michael Gagne, Julie Lonergan, Tim Lang, Janice Lindbloom, Wayne Crowley, Sean Goodwin, Patricia Sawicki, Jasen Stock, and Kevin Washburn.

Patricia Sawicki
Sean Goodwin *Julie Lonergan*
Wayne Crowley *Kevin Washburn*

A TRUE COPY OF WARRANT-ATTEST:

Given under our hands at said Tilton, NH this 23rd day of February 2012.

Michael Gagne, Julie Lonergan, Tim Lang, Janice Lindbloom, Wayne Crowley, Sean Goodwin, Patricia Sawicki, Jasen Stock, and Kevin Washburn.

Patricia Sawicki
Sean Goodwin *Julie Lonergan*
Wayne Crowley *Kevin Washburn*