

Winnisquam Regional School District Proposed 2013-2014
School Board Estimated Tax Impact of Total School Warrant

Warrant Articles	Proposed Source		
	Appropriated	Voted from Fund Bal	Cap. Reserve
Article 1 Paraprofessionals' CBA	\$ 30,833		
Article 2 Building Renovations & Repairs		\$ 450,000	
Article 3 Withdrawl Capital Reserve			\$ 614,211
Article 4 SPED Capital Reserve		\$ 25,000	
Article 6 UST Special Account Deposit		\$ 18,989	
Article 9 Football Program	\$ 1		
Operating Budget	\$ 24,569,268		
	\$ 24,600,102	\$ 493,989	\$ 614,211

District Meeting
3/23/2013

**APPORTIONMENT FORMULA 70% on
ADM-R and 30% on EVAL**

Total including all warrant articles		\$25,708,302
REVENUES		
*Federal, State & Local + FS & Grants	\$ 3,310,554	
Voted from Fund Balance	493,989	
Transfer From Capital Reserve	\$ 614,211	
Total Revenues		\$4,418,754
Net budget		\$21,289,548

NORTHFIELD	Adequacy Grant	District Assessment	Tax Rate	2012 Assessed Valuation w/o Utilities per 1,000
Adequate Education Grant	\$4,517,840			\$ 264,890
State Education Tax		\$721,355	\$ 2.615	2012 Assessed Valuation w/ Util Rate per 1,000
Local School Tax		\$3,718,489	\$ 13.481	
Total School Tax Rate		\$4,439,844	\$ 16.096	\$ 275,835
2012 School Tax Rate			\$ 15.560	Apportionment Estimate FY 13-14
Increase (Decrease)			\$ 0.536	42.0755%
% Increase (Decrease) After Appropriated Warrants			3.44%	

Tax Impact By Special & Individual Warrant Articles			
NORTHFIELD	Appropriated	Revenue Adj	Tax Per Article
Article 1 Paraprofessionals' CBA	12,973		0.047
Article 2 Building Renovations & Repairs			-
Article 3 Withdrawl Capital Reserve			-
Article 4 SPED Capital Reserve			-
Article 6 UST Special Account Deposit			-
Article 9 Football Program	0		0.000
Operating Budget	8,944,710		16.049
Total	8,957,684		16.096

SANBORNTON	Adequacy Grant	District Assessment	Tax Rate	2012 Assessed Valuation w/o Utilities per 1,000
Adequate Education Grant	\$612,754			\$ 429,802
State Education Tax		\$982,132	\$ 2.270	2012 Assessed Valuation w/ Util Rate per 1,000
Local School Tax		\$4,093,383	\$ 9.462	
Total School Tax Rate		\$5,075,515	\$ 11.732	\$ 432,620
2012 School Tax Rate			\$ 11.360	Apportionment Estimate FY 13-14
Increase (Decrease)			\$ 0.372	26.7186%
% Increase (Decrease) After Appropriated Warrants			3.28%	

Tax Impact By Special & Individual Warrant Articles			
SANBORNTON	Appropriated	Revenue Adj	Tax Per Article
Article 1 Paraprofessionals' CBA	8,238		0.019
Article 2 Building Renovations & Repairs	-		-
Article 3 Withdrawl Capital Reserve	-		-
Article 4 SPED Capital Reserve	-		-
Article 6 UST Special Account Deposit	-		-
Article 9 Football Program	0		0.000
Operating Budget	5,680,031		11.713
Total	5,688,269		11.732

TILTON	Adequacy Grant	District Assessment	Apportionment	2012 Assessed Valuation w/o Utilities per 1,000
Adequate Education Grant	\$1,041,918			\$ 492,251
State Education Tax		\$1,204,269	\$ 2.328	2012 Assessed Valuation w/ Util Rate per 1,000
Local School Tax		\$4,397,408	\$ 8.502	
Total School Tax Rate		\$5,601,677	\$ 10.830	\$ 517,241
2012 School Tax Rate			\$ 10.220	Apportionment Estimate FY 13-14
Increase (Decrease)			\$ 0.610	31.2059%
% Increase (Decrease) After Appropriated Warrants			5.97%	
Total	6,172,512	15,117,036	21,289,548	

Tax Impact By Special & Individual Warrant Articles			
TILTON	Appropriated	Revenue Adj	Tax Per Article
Article 1 Paraprofessionals' CBA	9,622		0.019
Article 2 Building Renovations & Repairs	-		-
Article 3 Withdrawl Capital Reserve	-		-
Article 4 SPED Capital Reserve	-		-
Article 6 UST Special Account Deposit	-		-
Article 9 Football Program	0		0.000
Operating Budget	6,633,973		10.811
Total	6,643,595		10.830

* Includes a Fund Balance of \$172,163

100.0000%