

Winnisquam Regional School District Proposed 2015-2016

Estimated Tax Impact of Total School Warrant

Warrant Articles	Proposed Source		
	Appropriated	Voted from Fund Bal	Cap. Reserve
Article 1 Operating Budget	\$ 25,930,945		
Article 2 Capital Reserve Building Improve		\$ 450,000	
Article 3 From CIP Reserve			\$ 633,900
Article 4 Facilities Emergency Maint Fund		\$ 40,000	
Total	\$ 25,930,945	\$ 490,000	\$ 633,900

Total including all warrant articles		\$27,054,845	
REVENUES	\$ 3,268,999		
*Federal, State & Local + FS & Grants			
Voted from Fund balance			
Transfer From Capital Reserve			
Total Revenues		\$3,268,999	
Net budget		\$23,785,845	

Budget Hearing Budget 2015-16

NORTHFIELD	Adequacy Grant	District Assessment	Tax Rate	2014 Assessed Valuation w/o Utilities per 1,000
Adequate Education Grant	\$4,473,490			\$ 266,569
State Education Tax		\$652,074	\$ 2.446	2013 Assessed Valuation w/ Util Rate per 1,000
Local School Tax		\$3,857,348	\$ 13.778	\$ 279,964
Total school tax rate		\$4,509,422	\$ 16.224	Apportionment Estimate FY 14-15
2014 school tax rate			\$ 16.380	39.6370%
Increase (Decrease)			\$ (0.156)	
% Increase (Decrease) After Appropriated Warrants			-0.95%	

SANBORNTON	Adequacy Grant	District Assessment	Tax Rate	2013 Assessed Valuation w/o Utilities per 1,000
Adequate Education Grant	\$544,117			\$ 384,365
State Education Tax		\$1,009,708	\$ 2.627	2013 Assessed Valuation w/ Util Rate per 1,000
Local School Tax		\$4,430,099	\$ 11.415	\$ 388,083
Total school tax rate		\$5,439,807	\$ 14.042	Apportionment Estimate FY 14-15
2013 school tax rate			\$ 13.230	26.4040%
Increase (Decrease)			\$ 0.812	
% Increase (Decrease) After Appropriated Warrants			6.14%	

TILTON	Adequacy Grant	District Assessment	Apportionment	2013 Assessed Valuation w/o Utilities per 1,000
Adequate Education Grant	\$1,316,451			\$ 472,332
State Education Tax		\$1,119,548	\$ 2.370	2013 Assessed Valuation w/ Util Rate per 1,000
Local School Tax		\$5,259,111	\$ 10.526	\$ 499,614
Total school tax rate		\$6,378,659	\$ 12.897	Apportionment Estimate FY 14-15
2014 school tax rate			\$ 12.160	33.9590%
Increase (Decrease)			\$ 0.737	
% Increase (Decrease) After Appropriated Warrants			6.06%	
Total	6,334,058	16,327,888	22,661,946	

Tax Impact By Special & Individual Warrant Articles			
NORTHFIELD	Appropriated	Revenue Adj	Tax Per Article
Article 1 Operating Budget	4,954,902		16.224
Article 2 Capital Reserve Building Impr	178,367	(178,367)	-
Article 3 From CIP Reserve	251,259	(251,259)	-
Article 4 Facilities Emergency Maint Fun	15,855	(15,855)	-
Total	5,400,382		16.224
Increase from FY13/14			(0.156)
% Increase			-0.951%
Tax Increase/\$100,000	39,637		0.142

SANBORNTON	Appropriated	Revenue Adj	Tax Per Article
Article 1 Operating Budget	5,736,562		14.042
Article 2 Capital Reserve Building Impr	118,818	(118,818)	-
Article 3 From CIP Reserve	167,375	(167,375)	-
Article 4 Facilities Emergency Maint Fun	10,562	(10,562)	-
Total	6,033,316		14.042
Increase from FY13/14			0.812
% Increase			6.140%
Tax Increase / \$100,000	26,404		0.068

TILTON	Appropriated	Revenue Adj	Tax Per Article
Article 1 Operating Budget	6,760,324		12.897
Article 2 Capital Reserve Building Impr	152,816	(152,816)	-
Article 3 From CIP Reserve	215,266	(215,266)	-
Article 4 Facilities Emergency Maint Fun	13,584	(13,584)	-
Total	7,141,989		12.897
Increase from FY13/14			0.737
% Increase			6.058%
Tax Increase / \$100,000	33,959		0.068
	40,000		