

Winnisquam Regional School District Proposed 2014-2015

Estimated Tax Impact of Total School Warrant

Budget Hearing 2/19/14

	Proposed Source		
	Appropriated	Voted from Fund Bal	Cap. Reserve
Article 1 Formula Committee	\$ -		
Article 2 Operating Budget	\$ 24,742,661		
Article 3 Teachers' CBA	\$ 609,674		
Article 4 Paraprofessionals' CBA	\$ 157,058		
Article 5 Custodians' CBA	\$ 15,708		
Article 6 Building Renovations & Repairs		\$ 450,000	
Article 7 Withdraw Capital Reserve			\$ 711,975
Article 8 Football Program	\$ 28,000		
Article 9 Full Day Kindergarten	\$ 291,058		
	\$ 25,844,159	\$ 450,000	\$ 711,975

Total including all warrant articles

\$27,006,134

REVENUES

*Federal, State & Local + FS & Grants	\$ 3,685,745
Voted from Fund balance	\$ 450,000
Transfer From Capital Reserve	\$ 711,975

Total Revenues

\$4,847,720

Net budget

\$22,158,414

NORTHFIELD

Adequate Education Grant

\$4,619,428

State Education Tax

\$698,723 \$ 2.626

Local School Tax

\$3,373,862 \$ 12.173

Total school tax rate

\$4,072,585 \$ 14.798

2014 school tax rate

\$ 14.910

Increase (Decrease)

\$ (0.112)

% Increase (Decrease) After Appropriated Warrants

-0.75%

SANBORNTON

Adequate Education Grant

\$523,900

State Education Tax

\$977,166 \$ 2.546

Local School Tax

\$3,928,076 \$ 10.138

Total school tax rate

\$4,905,242 \$ 12.685

2014 school tax rate

\$ 12.810

Increase (Decrease)

\$ (0.125)

% Increase (Decrease) After Appropriated Warrants

-0.98%

TILTON

Adequate Education Grant

\$1,218,936

State Education Tax

\$1,144,140 \$ 2.318

Local School Tax

\$4,572,686 \$ 8.788

Total school tax rate

\$5,716,826 \$ 11.106

2014 school tax rate

\$ 10.460

Increase (Decrease)

\$ 0.646

% Increase (Decrease) After Appropriated Warrants

6.18%

Total

6,362,264

14,694,653

21,056,917

Tax effect for a \$100,000 increase to the budget per town

Town	Valuation	Apportionment	Rate per \$100,000 Assessment	Tax per \$100,000 Assessment
Northfield	277,165	41.2767%	0.1489	\$ 14.89
Sanbornton	387,447	25.7867%	0.0666	\$ 6.66
Tilton	520,315	32.9366%	0.0633	\$ 6.33

APPORTIONMENT FORMULA 70% on ADM-R and 30% on EVAL

Tax Impact By Special & Individual Warrant Articles

NORTHFIELD	Appropriated	Revenue Adj	Tax Per Article
Article 2 Operating Budget	4,072,585		14.798
Article 3 Teachers' CBA	251,653		0.908
Article 4 Paraprofessionals' CBA	64,828		0.234
Article 5 Custodians' CBA	6,484		0.023
Article 8 Football Program	11,557		0.042
Article 9 Full Day Kindergarten	120,139		0.433
Total	4,527,247		16.439
		Increase from FY13/14	1.529
Annual tax Increase/\$100,000 home assessm	\$153		10.253%

SANBORNTON	Appropriated	Revenue Adj	Tax Per Article
Article 2 Operating Budget	4,905,242		12.685
Article 3 Teachers' CBA	157,215		0.406
Article 4 Paraprofessionals' CBA	40,500		0.105
Article 5 Custodians' CBA	4,051		0.010
Article 8 Football Program	7,220		0.019
Article 9 Full Day Kindergarten	75,054		0.194
Total	5,189,282		13.418
		Increase from FY13/14	0.608
Annual tax Increase/\$100,000 home assessm	\$61		4.745%

TILTON	Appropriated	Revenue Adj	Tax Per Article
Article 2 Operating Budget	5,716,826		11.106
Article 3 Teachers' CBA	200,806		0.386
Article 4 Paraprofessionals' CBA	51,730		0.099
Article 5 Custodians' CBA	5,174		0.010
Article 8 Football Program	9,222		0.018
Article 9 Full Day Kindergarten	95,865		0.184
Total	6,079,622		11.804
		Increase from FY13/14	1.344
Annual tax Increase/\$100,000 home assessm	\$134		12.846%