

Winnisquam Regional School District
 Utility Comparison with and without Honeywell Project
 Estimate for Budget 2014/15

Budget Calculation without Honeywell Project								With Honeywell	
Heating	Fuel Oil			Natural Gas			Total	2014/15 Budget	
Three year average usage	Gallons	14/15	Amount	Therms	Rate **	Expense	Heating Cost	Budget	Savings
UNION SANBORN	14,317	\$3.35	\$ 47,962	2,450	\$1.00	\$ 4,322	\$ 52,284	\$ 22,850	
SANBORNTON CENTRAL	11,812	\$3.35	\$ 39,570				\$ 39,570	\$ 33,500	
SOUTHWICK	11,700	\$3.35	\$ 39,195				\$ 39,195	\$ 36,850	
WRMS	29,128	\$3.35	\$ 97,578	2,800	\$2.20	\$ 5,342	\$ 102,920	\$ 4,200	
WRHS	31,746	\$3.35	\$ 106,349	10,000	\$1.00	\$ 15,708	\$ 122,056	\$ 75,050	* Included
VOC-AG				5,850	\$1.20	\$ 9,225	\$ 9,225	\$ 6,000	
Total	98,702		\$ 330,653	21,100		\$ 34,597	\$ 365,250	\$ 178,450	\$ 186,800

Budget Calculation without Honeywell Project					With Honeywell		
Electricity	KWH	14/15	Amount				
UNION SANBORN	\$ 181,230	0.1550	\$ 28,091			\$ 22,940	
SANBORNTON CENTRAL	\$ 196,160	0.1550	\$ 30,405			\$ 22,630	
SOUTHWICK	\$ 228,960	0.1550	\$ 35,489			\$ 31,620	
WRMS	\$ 445,840	0.1550	\$ 69,105			\$ 54,250	
WRHS	\$ 795,100	0.1550	\$ 123,241			\$ 108,525	
VOC-AG	\$ 46,160	0.1550	\$ 7,155			\$ 6,510	
Total	\$ 1,893,450		\$ 293,485			\$ 246,475	\$47,010

Total Savings \$233,810.09

* Includes wood chips