

Winnisquam Regional School District SAU 59 Five Year Capital Improvement Plan: District Meeting 3/19/2011							
Union Sanbornton	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	Cost
Install Magnetic Door Hold Open Devices	\$15,000.00						\$15,000.00
Replace Exterior Doors & Hardware						\$15,000.00	\$15,000.00
Install ADA Entrance Door Controls					\$13,000.00		\$13,000.00
Install Secondary Exit From Main Office		\$17,000.00					\$17,000.00
Install Building Security System				\$15,000.00			\$15,000.00
Install Access Card System				\$16,000.00			\$16,000.00
Replace Asphalt Sidewalks & Curbing			\$20,000.00				\$20,000.00
Replace Concrete Walk at Main Entrance			\$35,000.00				\$35,000.00
Install Generator to Run Critical Systems							\$35,000.00
Replace Exterior Security Lighting							\$10,000.00
Install Exterior Security Cameras							\$21,000.00
Replace Asphalt Shingle Roof							\$65,000.00
Re-Point Exterior Brick							\$55,000.00
Address Drainage Issue on Oval Next to Playground							\$15,000.00
Install Building Critical Alarm Notification System							\$12,000.00
Seal Floor/Replace Floor Tile on 1st Floor							\$25,000.00
Sanbornton Central	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	Cost
Install Magnetic Door Hold Open Devices	\$20,000.00						\$20,000.00
Replace Exterior Doors & Hardware			\$15,000.00				\$15,000.00
Install ADA Entrance Door Controls				\$13,000.00			\$13,000.00
Install Building Security System		\$16,000.00					\$16,000.00
Install Access Card System		\$14,000.00					\$14,000.00
Replace Asphalt Sidewalks & Curbing				\$25,000.00			\$25,000.00
Install Generator to Run Critical Systems							\$45,000.00
Replace Exterior Security Lighting							\$12,000.00
Install Exterior Security Cameras							\$10,000.00
Replace Cafeteria Tables						\$13,000.00	\$13,000.00
Install Building Critical Alarm Notification System							\$12,000.00
Replace Asphalt Shingle Roof					\$300,000.00		\$300,000.00
Re-Point Exterior Brick							\$43,000.00
Grade Areas Next to Building to Prevent Water Infiltration	\$20,000.00						
Seal Floor/Replace Floor Tile on 1st Floor							\$35,000.00

Winnisquam Regional School District SAU 59 Five Year Capital Improvement Plan: District Meeting 3/19/2011							
Southwick	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	Cost
Install Magnetic Door Hold Open Devices				\$25,000.00			\$25,000.00
Replace Exterior Doors & Hardware	\$12,000.00						\$25,000.00
Install ADA Entrance Door Controls						\$13,000.00	\$13,000.00
Install Building Security System			\$18,000.00				\$18,000.00
Install Access Card System			\$17,000.00				\$17,000.00
Replace Asphalt Sidewalks & Curbing		\$45,000.00					\$45,000.00
Replace Concrete Walk at Main Entrance					\$25,000.00		\$25,000.00
Install Generator to Run Critical Systems						\$49,000.00	\$49,000.00
Replace Exterior Security Lighting							\$16,000.00
Replace Cafeteria Tables		\$30,000.00					\$30,000.00
Install Building Critical Alarm Notification System							\$14,000.00
Grade Areas Next to Building to Prevent Water Infiltration							\$35,000.00
Middle School	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	Cost
Install Magnetic Door Hold Open Devices					\$20,000.00		\$20,000.00
Replace Exterior Doors & Hardware	\$30,000.00						\$30,000.00
Install ADA Entrance Door Controls				\$16,000.00			\$16,000.00
Upgrade Building Security System			\$20,000.00				\$20,000.00
Install Access Card System			\$18,000.00				\$18,000.00
Replace Asphalt Walk along 6th & 7th Grade Wing		\$25,000.00					\$25,000.00
Replace Concrete Walk at Main Entrance					\$25,000.00		\$25,000.00
Install Generator to Run Critical Systems							\$35,000.00
Replace Exterior Security Lighting							\$19,000.00
Replace Classroom Doors 6th/7th Grade Wings						\$65,000.00	\$65,000.00
Install Building Critical Alarm Notification System							\$12,000.00
Grade Areas Next to Building to Prevent Water Infiltration							\$36,000.00
Re-Point Exterior Brick							\$56,000.00
Replace Gymnasium Floor							\$38,000.00
Ag Building	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	Cost
Install Magnetic Door Hold Open Devices			\$10,000.00				\$10,000.00
Replace Exterior Doors & Hardware					\$12,000.00		\$12,000.00
Install ADA Entrance Door Controls		\$10,000.00					\$10,000.00
Install Building Security System		\$12,000.00					\$12,000.00
Install Additional Exterior Security Lighting				\$10,000.00			\$10,000.00
Install Additional Exterior Security Cameras						\$10,000.00	\$10,000.00
Install Generator to Run Critical Systems							\$25,000.00

Winnisquam Regional School District SAU 59 Five Year Capital Improvement Plan: District Meeting 3/19/2011							
Install Building Critical Alarm Notification System							\$7,000.00
Grade Areas Next to Building to Prevent Water Infiltration							\$10,000.00
High School	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	Cost
Install Magnetic Door Hold Open Devices				\$45,000.00			\$45,000.00
Install Ventilation System in Main Electric Closet	\$18,000.00						\$18,000.00
Replace Exterior Doors & Hardware	\$30,000.00						\$30,000.00
Install ADA Entrance Door Controls			\$20,000.00				\$20,000.00
Upgrade/Replace Building Security System		\$25,000.00					\$25,000.00
Upgrade/Expand Building Electrical System						\$200,000.00	\$200,000.00
Replace Concrete Walks at Main & Gym Entrances		\$20,000.00					\$20,000.00
Replace Asphalt Sidewalks & Curbing					\$40,000.00		\$40,000.00
Install Generator to Run Critical Systems							\$70,000.00
Install Building Critical Alarm Notification System							\$12,000.00
Replace/Install Additional Exterior Security Lighting							\$40,000.00
Grade Areas Next to Building to Prevent Water Infiltration							\$45,000.00
District	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	Cost
Replace District Pick-up Truck			\$30,000.00				\$30,000.00
Replace District Telephone System					\$175,000.00		\$175,000.00
Build Storage Building for Facilities Department		\$25,000.00					\$25,000.00
Re-Surface Deer Street	\$20,000.00						\$20,000.00
Athletic Fields & Grounds	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	Cost
Build Access Road to Upper Fields	\$40,000.00						\$40,000.00
Renovate Turf Grass on Soccer Field						\$125,000.00	\$125,000.00
Expand/Upgrade Irrigation System	\$49,000.00						\$49,000.00
Install Irrigation on Middle School Field					\$30,000.00		\$30,000.00
Refurbish Middle School Field			\$25,000.00				\$25,000.00
Re-Surface Running Track				\$75,000.00			\$75,000.00
Totals	\$254,000.00	\$239,000.00	\$228,000.00	\$240,000.00	\$640,000.00	\$490,000.00	\$2,949,000.00