

<b>Winnisquam Regional School District SAU 59 Five Year Capital Improvement Plan:</b>	<b>Option 1 Roof Replacement leave in Improvement Plan</b>							
<b>Union Sanbornton</b>	<b>FY 11-12</b>	<b>FY 12-13</b>	<b>FY 13-14</b>	<b>FY 14-15</b>	<b>FY 15-16</b>	<b>FY 16-17</b>	<b>FY 17-18</b>	<b>Cost</b>
Install Magnetic Door Hold Open Devices	\$ 15,000							\$ 15,000
Replace Asphalt Sidewalks & Curbing				\$ 20,000				\$ 20,000
Replace Concrete Walk at Main Entrance				\$ 35,000				\$ 35,000
Install Secondary Exit From Main Office				\$ 17,000				\$ 17,000
Install Building Security System				\$ 15,000				\$ 15,000
Install Access Card System				\$ 16,000				\$ 16,000
<b>Replace Asphalt Shingle Roof with Metal</b>				\$ 73,500			\$ 85,085	\$ 158,585
Install ADA Ent. Door Controls					\$ 13,000			\$ 13,000
Replace Exterior Doors & Hardware							\$ 18,000	\$ 18,000
								<b>\$ 307,585</b>
Install Generator to Run Critical Systems								\$ 35,000
Install Exterior Security Cameras								\$ 10,000
Install Interior Security Cameras								\$ 21,000
Re-Point Exterior Brick								\$ 55,000
Address Drainage Issue on Oval Next to Playground								\$ 15,000
Install Building Critical Alarm Notification System								\$ 12,000
Seal Floor/Replace Floor Tile on 1st Floor								\$ 25,000
<b>Total</b>								<b>\$ 173,000</b>
								<b>\$ 480,585</b>
<b>Sanbornton Central</b>	<b>FY 11-12</b>	<b>FY 12-13</b>	<b>FY 13-14</b>	<b>FY 14-15</b>	<b>FY 15-16</b>	<b>FY 16-17</b>	<b>FY 17-18</b>	<b>Cost</b>
Install Magnetic Door Hold Open Devices	\$ 20,000							\$ 20,000
Grade Areas Next to Building to Prevent Water Infiltration	\$ 20,000							\$ 20,000
<b>Replace Asphalt Shingle Roof with Metal</b>		\$ 154,775			\$ 142,109			\$ 296,884
Install Building Security System				\$ 16,000				\$ 16,000
Install Access Card System				\$ 14,000				\$ 14,000
Replace Ext. Doors & Hardware				\$ 15,000				\$ 15,000
Install ADA Entrance Door Controls				\$ 13,000				\$ 13,000
Replace Asphalt Sidewalks & Curbing							\$ 25,000	\$ 25,000
								<b>\$ 419,884</b>
Install Generator to Run Critical Systems								\$ 45,000
Replace Exterior Security Lighting								\$ 12,000
Install Ext. Security Cameras								\$ 10,000
Replace Cafeteria Tables								\$ 13,000
Install Building Critical Alarm Notification System								\$ 12,000
Re-Point Exterior Brick								\$ 43,000
Seal Floor/Replace Floor Tile on 1st Floor								\$ 35,000
								<b>\$ 170,000</b>
								<b>\$ 589,884</b>

<b>Southwick</b>	<b>FY 11-12</b>	<b>FY 12-13</b>	<b>FY 13-14</b>	<b>FY 14-15</b>	<b>FY 15-16</b>	<b>FY 16-17</b>	<b>FY 17-18</b>	<b>Cost</b>
Replace Exterior Doors & Hardware	\$ 12,000							\$ 12,000
<b>Replace Asphalt Shingle Roof with Metal</b>			\$ 514,211			\$ 550,173		\$ 1,064,384
Install Magnetic Door Hold Open Devices				\$ 25,000				\$ 25,000
Install Building Security System				\$ 18,000				\$ 18,000
Install Access Card System				\$ 17,000				\$ 17,000
Replace Asphalt Sidewalks & Curbing				\$ 45,000				\$ 45,000
Replace Concrete Walk at Main Entrance							\$ 25,000	\$ 25,000
Install ADA Entrance Door Controls							\$ 13,000	\$ 13,000
								<b>\$ 1,219,384</b>
Install Generator to Run Critical Systems								\$ 49,000
Replace Exterior Security Lighting								\$ 16,000
Install Building Critical Alarm Notification System								\$ 14,000
Grade Areas Next to Building to Prevent Water Infiltration								\$ 35,000
								<b>\$ 114,000</b>
								<b>\$ 1,333,384</b>
<b>Middle School</b>	<b>FY 11-12</b>	<b>FY 12-13</b>	<b>FY 13-14</b>	<b>FY 14-15</b>	<b>FY 15-16</b>	<b>FY 16-17</b>	<b>FY 17-18</b>	<b>Cost</b>
Install Magnetic Door Hold Open Devices					\$ 20,000			\$ 20,000
Replace Exterior Doors & Hardware 6th/7th Grade Wings	\$ 30,000							\$ 30,000
Install Building Security System			\$ 20,000					\$ 20,000
Install Access Card System			\$ 18,000					\$ 18,000
Install ADA Entrance Door Controls				\$ 16,000				\$ 16,000
Replace Concrete Walk at Main Entrance					\$ 25,000			\$ 25,000
								<b>\$ 129,000</b>
Install Generator to Run Critical Systems								\$ 35,000
Replace Exterior Security Lighting								\$ 19,000
Replace Front Entrance Doors								\$ 20,000
Install Building Critical Alarm Notification System								\$ 12,000
Grade Areas Next to Building to Prevent Water Infiltration								\$ 36,000
Re-Point Exterior Brick								\$ 56,000
Replace Gym Floor								\$ 38,000
								<b>\$ 216,000</b>
								<b>\$ 345,000</b>
<b>Ag Building</b>	<b>FY 11-12</b>	<b>FY 12-13</b>	<b>FY 13-14</b>	<b>FY 14-15</b>	<b>FY 15-16</b>	<b>FY 16-17</b>	<b>FY 17-18</b>	<b>Cost</b>
Install ADA Entrance Door Controls		\$ 10,000						\$ 10,000
Install Magnetic Door Hold Open Devices				\$ 10,000				\$ 10,000
Install Building Security System				\$ 12,000				\$ 12,000
Install Additional Ext. Security Lighting				\$ 10,000				\$ 10,000
Replace Exterior Doors & Hardware					\$ 12,000			\$ 12,000
								<b>\$ 54,000</b>
Install Ext. Security Cameras								\$ 10,000
Install Generator to Run Critical Systems								\$ 25,000
Install Building Critical Alarm Notification System								\$ 7,000
Grade Areas Next to Building to Prevent Water Infiltration								\$ 10,000
Re-Point Exterior Brick								\$ 25,000
								<b>\$ 77,000</b>
								<b>\$ 131,000</b>

<b>High School</b>	<b>FY 11-12</b>	<b>FY 12-13</b>	<b>FY 13-14</b>	<b>FY 14-15</b>	<b>FY 15-16</b>	<b>FY 16-17</b>	<b>FY 17-18</b>	<b>Cost</b>
Install Ventilation System in Main Electric Closet	\$ 18,000							\$ 18,000
Replace Exterior Doors & Hardware	\$ 30,000							\$ 30,000
Upgrade/Replace Building Security System								\$ -
Install Magnetic Door Hold Open Devices				\$ 45,000				\$ 45,000
Install ADA Entrance Door Controls Main/SAU Entrances				\$ 20,000				\$ 20,000
Replace Concrete Walks at Main & Gym Entrances				\$ 20,000				\$ 20,000
								\$ 133,000
Upgrade/Expand Electrical System 1960's Wing								\$ 200,000
Replace Asphalt Sidewalks & Curbing								\$ 40,000
Install Generator to Run Critical Systems								\$ 70,000
Install Building Critical Alarm Notification System								\$ 12,000
Replace/Install Additional Exterior Security Lighting								\$ 40,000
Grade Areas Next to Building to Prevent Water Infiltration								\$ 45,000
								\$ 407,000
								\$ 540,000
<b>District</b>	<b>FY 11-12</b>	<b>FY 12-13</b>	<b>FY 13-14</b>	<b>FY 14-15</b>	<b>FY 15-16</b>	<b>FY 16-17</b>	<b>FY 17-18</b>	<b>Cost</b>
Re-Surface Deer Street	\$ 20,000	\$ 40,000						\$ 60,000
Replace Cafeteria Tables								\$ -
Replace District Pick-up Truck (1)		\$ 30,000						\$ 30,000
Replace District Telephone System (2)					\$ 175,000			\$ 175,000
Replace HVAC Controls With Honeywell Controls							\$ 180,000	\$ 180,000
								\$ 445,000
Build Storage Building for Facilities Department								\$ 25,000
								\$ 25,000
								\$ 470,000
<b>Athletic Fields &amp; Grounds</b>	<b>FY 11-12</b>	<b>FY 12-13</b>	<b>FY 13-14</b>	<b>FY 14-15</b>	<b>FY 15-16</b>	<b>FY 16-17</b>	<b>FY 17-18</b>	<b>Cost</b>
Build Access Road to Upper Fields	\$ 40,000	\$ 58,000						\$ 98,000
Expand/Upgrade Irrigation System	\$ 49,000							\$ 49,000
Re-Surface Running Track							\$ 75,000	\$ 75,000
Refurbish Middle School Field							\$ 25,000	\$ 25,000
								\$ 247,000
Renovate Turf Grass on Soccer Field								\$ 125,000
Install Irrigation on Middle School Field								\$ 30,000
								\$ 155,000
								\$ 402,000
<b>Totals</b>	<b>\$ 254,000</b>	<b>\$ 292,775</b>	<b>\$ 552,211</b>	<b>\$ 472,500</b>	<b>\$ 387,109</b>	<b>\$ 550,173</b>	<b>\$ 446,085</b>	<b>\$ 4,291,853</b>
\$273,455.00	\$ 19,455	\$ 176,680	\$ 74,469	\$ 51,969	\$ 114,860	\$ 14,687	\$ 18,602	
Voted From Fund Balance	\$ 450,000	\$ 450,000	\$ 450,000	\$ 450,000	\$ 450,000	\$ 450,000	\$ 450,000	
Beginning of FY Balance	\$ 469,455	\$ 626,680	\$ 524,469	\$ 501,969	\$ 564,860	\$ 464,687	\$ 468,602	