

High School	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	Cost
Install Ventilation System in Main Electric Closet	\$ 6,892								\$ 6,892
Replace Exterior Doors & Hardware	\$ 17,482								\$ 17,482
Install ADA Entrance Door Controls Main Gym Lobby					\$ 20,000				\$ 20,000
Replace Concrete Walks at Main & Gym Entrances					\$ 20,000				\$ 20,000
Upgrade & Expand Electrical System in 1960's Wing									\$ -
									\$ 64,374
District	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	Cost
Re-Surface Deer Street	\$ 20,000	\$ 40,046							\$ 60,046
Safety & Security			\$ 100,000						\$ 100,000
Replace District Telephone System (2)					\$ 175,000				\$ 175,000
Replace HVAC Controls With Honeywell Controls							\$ 180,000		\$ 180,000
Capital Needs Assessment				\$ 38,000					\$ 38,000
									\$ 553,046
Athletic Fields & Grounds	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	Cost
Build Access Road to Upper Fields		\$ 26,060							\$ 26,060
Expand/Upgrade Irrigation System	\$ 42,866								\$ 42,866
Re-Surface Running Track				\$ 120,000			\$ 75,000		\$ 195,000
Refurbish Middle School Field							\$ 25,000		\$ 25,000
Bleachers						\$ 36,000			\$ 36,000
									\$ 324,926
Totals	\$ 128,015	\$ 190,294	\$ 496,541	\$ 711,975	\$ 592,000	\$ 236,034	\$ 437,340	\$ 70,000	\$ 2,862,199
Voted from Capital Reserve	\$ 254,000	\$ 292,775	\$ 614,211						
Voted From Fund Balance	\$ 450,000	\$ 450,000	\$ 450,000	\$ 450,000	\$ 450,000	\$ 400,000	\$ 250,000	\$ 250,000	
Interest Earned		\$ 3,297							
Account Balance		\$ 861,725	\$ 815,184	\$ 553,209	\$ 411,209	\$ 575,175	\$ 387,835	\$ 567,835	