

**Winnisquam Regional**

School Year: 2015-16

**Formula: 70% on ADM-R and 30% on EVAL  
Budget Committee Budget 2015/16**

Completed by: Cheryl Somma  
Date Completed: ESTIMATE

Complete the template by entering the data in the shaded cells.

**Section I** - Enter the Budget Amount and Revenues for the district. Under adjustments, enter the total for town specific revenues. Enter the Enhanced Education Retained Taxes and Grant amounts for each town.

(Town specific revenues may be trust funds or federal forest reserve funds.)

**Section II** - Enter the ADM in Residence and Equalized Valuations for each town. For example, for FY'11 enter the 2008-2009 ADM in Residence and the Equalized Valuations for 2008.

**Section III** - Enter any town specific revenues. The assessment will then be calculated for each town. Due to rounding, the total assessment in Section III may not agree with the Tax Assessment in Section I. Please assign the difference to a municipality within your cooperative.

**Comments:** Please use this section to notify us of any details regarding town-specific revenues or other apportionment information.

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**SECTION I**

To Be Apportioned

Total Appropriation from MS 22:	25,930,945
Less Fund Balance and Revenues from MS 24:	3,268,999
Tax Assessment:	22,661,945
Adjustments:	
Town Specific Revenues	1,000
To Apportion	22,662,945

Adequacy Aid for Fiscal Year:			
	Grant	Retained Tax	Total
Northfield	4,473,490	652,074	5,125,564
Sanbornton	544,117	1,009,708	1,553,825
Tilton	1,316,451	1,119,548	2,435,999
Total	6,334,058	2,781,330	9,115,388

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**SECTION II**

Year:	2013-14	Year:	2013		
	ADM	ADM %	Equalized Val	Eval %	Combined Percent
Northfield	673.50	0.465710	275,272,077	0.234590	0.396370
Sanbornton	323.45	0.223660	420,392,004	0.358260	0.264040
Tilton	449.22	0.310630	477,749,645	0.407150	0.339590
Total	1,446.17	1.000000	1,173,413,726	1.000000	1.000000

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**SECTION III**

	Rate	Apportionment	Less Town Specific Revenues	Total Apportioned	Less Final State Aid	Local Tax Assessment
Northfield	0.396370	8,982,912		8,982,912	5,125,564	3,857,348
Sanbornton	0.264040	5,983,924		5,983,924	1,553,825	4,430,099
Tilton	0.339590	7,696,110	1,000	7,695,110	2,435,999	5,259,111
Total	1.000000	22,662,946	1,000	22,661,946	9,115,388	13,546,558

Tax Assessment from Section I:	22,661,945.44
Total Assessment from Section III + Equitable Education Aid:	22,661,946.00
Difference (+/-) to be assigned to the town of:	-0.56

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**Comments:**