

Winnisquam Regional

Formula: 70% on ADM-R and 30% on EVAL

School Year: 2013-14

Completed by: District Meeting

Date Completed: ESTIMATE 3/23/2013

Complete the template by entering the data in the shaded cells.

Section I - Enter the Budget Amount and Revenues for the district. Under adjustments, enter the total for town specific revenues. Enter the Enhanced Education Retained Taxes and Grant amounts for each town.

(Town specific revenues may be trust funds or federal forest reserve funds.)

Section II - Enter the ADM in Residence and Equalized Valuations for each town. For example, for FY'11 enter the 2008-2009 ADM in Residence and the Equalized Valuations for 2008.

Section III - Enter any town specific revenues. The assessment will then be calculated for each town. Due to rounding, the total assessment in Section III may not agree with the Tax Assessment in Section I. Please assign the difference to a municipality within your cooperative.

Comments: Please use this section to notify us of any details regarding town-specific revenues or other apportionment information.

SECTION I

To Be Apportioned

Total Appropriation from MS 22:	24,569,268
Less Fund Balance and Revenues from MS 24:	3,310,554
Tax Assessment:	21,258,714
Adjustments:	
Town Specific Revenues	
To Apportion	21,258,714

Adequacy Aid for Fiscal Year:			
	Grant	Retained Tax	Total
Northfield	4,517,840	721,355	5,239,195
Sanbornton	612,754	982,132	1,594,886
Tilton	1,041,918	1,204,269	2,246,187
Total	6,172,512	2,907,756	9,080,268

SECTION II

Year:	2011-12	Year:	2011		
	ADM	ADM %	Equalized Val	Eval %	Combined Percent
Northfield	726.62	0.494808	301,178,624	0.247965	0.420755
Sanbornton	350.26	0.238517	405,774,470	0.334080	0.267186
Tilton	391.61	0.266675	507,650,023	0.417955	0.312059
Total	1,468.49	1.000000	1,214,603,117	1.000000	1.000000

SECTION III

	Rate	Apportionment	Less Town Specific Revenues	Total Apportioned	Less Final State Aid	Local Tax Assessment
Northfield	0.420755	8,944,710		8,944,710	5,239,195	3,705,515
Sanbornton	0.267186	5,680,031		5,680,031	1,594,886	4,085,145
Tilton	0.312059	6,633,973		6,633,973	2,246,187	4,387,786
Total	1.000000	21,258,714	0	21,258,714	9,080,268	12,178,446

Tax Assessment from Section I:	21,258,714.47
Total Assessment from Section III + Equitable Education Aid:	<u>21,258,714.00</u>
Difference (+/-) to be assigned to the town of:	0.47

Comments: